

## Vocational Rehabilitation Services Clients Also Receiving Economic Services

State Fiscal Year 2003

Service	DVR							
	Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehabilitation Case Mgt
Economic Services Total	14,992	91	962	4,116	1,478	2,343	7,439	14,776
	50%	53%	44%	59%	45%	47%	54%	50%
	\$24,510,181	\$261,978	\$1,310,263	\$3,119,894	\$1,925,548	\$3,973,199	\$4,571,706	\$9,347,593
	47%	54%	36%	56%	42%	41%	49%	49%
	\$1,635	\$2,879	\$1,362	\$758	\$1,303	\$1,696	\$615	\$633
Basic Food Program	93.97	100.83	81.96	95.52	92.67	87.71	90.85	98.80
	14,070	85	917	3,902	1,379	2,197	7,010	13,860
	47%	50%	42%	56%	42%	44%	51%	47%
	\$23,078,211	\$245,860	\$1,260,437	\$2,978,958	\$1,787,666	\$3,756,969	\$4,281,536	\$8,766,786
	44%	50%	35%	54%	39%	39%	46%	46%
Consolidated Emergency Assistance	\$1,640	\$2,892	\$1,375	\$763	\$1,296	\$1,710	\$611	\$633
	94.28	101.31	82.71	96.21	92.21	88.44	90.29	98.78
	2	0	0	1	0	0	1	2
	0%	0%	0%	0%	0%	0%	0%	0%
	\$2,076	\$0	\$0	\$432	\$0	\$0	\$585	\$1,058
Diversion Cash Assistance	0%	0%	0%	0%	0%	0%	0%	0%
	\$1,038	\$0	\$0	\$432	\$0	\$0	\$585	\$529
	59.65	0.00	0.00	54.44	0.00	0.00	86.51	82.65
	66	0	5	20	5	14	31	64
	0%	0%	0%	0%	0%	0%	0%	0%
General Assistance	\$126,537	\$0	\$3,099	\$24,035	\$3,834	\$24,463	\$31,031	\$40,075
	0%	0%	0%	0%	0%	0%	0%	0%
	\$1,917	\$0	\$620	\$1,202	\$767	\$1,747	\$1,001	\$626
	110.20	0.00	37.29	151.44	54.54	90.38	147.98	97.79
	3,934	11	237	1,060	243	589	2,056	3,899
Refugee Grants	13%	6%	11%	15%	7%	12%	15%	13%
	\$5,751,300	\$34,460	\$313,641	\$679,168	\$240,073	\$915,515	\$1,112,164	\$2,456,280
	11%	7%	9%	12%	5%	9%	12%	13%
	\$1,462	\$3,133	\$1,323	\$641	\$988	\$1,554	\$541	\$630
	84.03	109.73	79.63	80.74	70.27	80.39	79.97	98.38
Supplemental Security Income-State (SSI)	2	0	0	2	0	0	1	2
	0%	0%	0%	0%	0%	0%	0%	0%
	\$1,360	\$0	\$0	\$183	\$0	\$0	\$281	\$896
	0%	0%	0%	0%	0%	0%	0%	0%
	\$680	\$0	\$0	\$92	\$0	\$0	\$281	\$448
TANF and State Family Assistance	39.08	0.00	0.00	11.53	0.00	0.00	41.58	69.93
	618	10	34	179	90	103	262	609
	2%	6%	2%	3%	3%	2%	2%	2%
	\$1,127,536	\$33,092	\$46,751	\$148,505	\$173,307	\$158,612	\$183,244	\$384,024
	2%	7%	1%	3%	4%	2%	2%	2%
WorkFirst	\$1,824	\$3,309	\$1,375	\$830	\$1,926	\$1,540	\$699	\$631
	104.87	115.91	82.74	104.55	136.97	79.65	103.40	98.48
	2,245	7	103	524	141	276	1,159	2,209
	7%	4%	5%	7%	4%	6%	8%	7%
	\$3,153,686	\$25,461	\$104,067	\$475,542	\$206,290	\$472,560	\$555,390	\$1,314,376
Working Connections Child Care	6%	5%	3%	9%	5%	5%	6%	7%
	\$1,405	\$3,637	\$1,010	\$908	\$1,463	\$1,712	\$479	\$595
	80.74	127.40	60.80	114.37	104.07	88.55	70.84	92.92
	2,778	9	142	667	197	343	1,418	2,734
	9%	5%	6%	10%	6%	7%	10%	9%
Additional Services (ESA Misc)	\$3,948,928	\$26,098	\$157,957	\$564,625	\$265,951	\$569,351	\$724,029	\$1,640,917
	8%	5%	4%	10%	6%	6%	8%	9%
	\$1,422	\$2,900	\$1,112	\$847	\$1,350	\$1,660	\$511	\$600
	81.71	101.56	66.93	106.68	96.02	85.85	75.48	93.73
	751	1	37	198	64	109	377	746
Clients Receiving No Other DSHS Service	3%	1%	2%	3%	2%	2%	3%	3%
	\$1,137,342	\$300	\$37,383	\$187,778	\$90,720	\$179,535	\$199,327	\$442,299
	2%	0%	1%	3%	2%	2%	2%	2%
	\$1,514	\$300	\$1,010	\$948	\$1,417	\$1,647	\$529	\$593
	87.05	10.50	60.80	119.51	100.83	85.19	78.16	92.59
Average per client	2,967	6	166	773	185	350	1,638	2,924
	10%	4%	8%	11%	6%	7%	12%	10%
	\$4,048,964	\$15,243	\$200,673	\$471,638	\$183,779	\$521,457	\$851,062	\$1,805,112
	8%	3%	5%	8%	4%	5%	9%	10%
	\$1,365	\$2,541	\$1,209	\$610	\$993	\$1,490	\$520	\$617
Total Clients	78.44	88.98	72.74	76.89	70.66	77.06	76.81	96.41
	3,921	11	4	2	4	7	57	3,836
	\$1,977,708	\$27,356	\$31,520	\$440	\$1,804	\$7,493	\$9,842	\$1,899,253
	\$504	\$2,487	\$7,880	\$220	\$451	\$1,070	\$173	\$495
	29,989	171	2,198	7,011	3,257	5,001	13,696	29,605
Total Dollars	\$52,174,061	\$488,223	\$3,652,837	\$5,563,395	\$4,578,997	\$9,669,261	\$9,264,323	\$18,957,025
	\$1,740	\$2,855	\$1,662	\$794	\$1,406	\$1,933	\$676	\$640

### DVR Clients Receiving ESA Services

14,070	Number of clients receiving both the specified DVR and ESA services.
47%	These shared clients as a percent of all those receiving this DVR service.
\$23,078,211	DVR expenditures on these shared clients.
44%	Expenditures for these clients as a percent of DVR service total dollars.
\$1,640	Average expenditures for these clients.
94.28	Percent of average dollars for these shared clients of the average for all clients for this DVR service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:  
[www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm](http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm)

Note: Large changes in client or dollar amounts between FY 2002 and FY2003 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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